

TOWN OF KITTERY PUBLIC HEARING NOTICE

In accordance with Section 6.06 (1) of the Town Charter, the Kittery Town Council will hold a public hearing to adopt and approve the 2016-17 School Budget, on Monday, May 9, 2016 at 7:00 p.m. in the Council Chambers, 200 Rogers Road, Kittery, Maine.

SUMMARY OF 2016-17 SCHOOL BUDGET RECOMMENDATIONS:

<u>School Operating Budget:</u>	
Regular Instruction	\$ 6,355,921.75
Special Instruction	\$ 3,346,983.12
Career and Technical Education	\$ 5,826.00
Other Instruction	\$ 319,081.65
Student and Staff Support	\$ 1,624,709.67
System Administration	\$ 565,114.76
School Administration	\$ 1,095,618.23
Transportation	\$ 572,919.60
Facilities Maintenance	\$1,405,765.07
Debt	\$ 825,703.06
All Other Expenditures	\$ 80,200.00
Summary of Total Authorized	
General Fund Expenditures	\$16,197,842.91

Amounts Raised in Excess of State's Essential Programs and Services Funding Model:

In addition to other amounts raised in support of the school budget, the School Committee recommends \$3,067,998.80 in additional local funds which exceeds the State's funding model by \$2,815,855.99.

Transfer of Year End School Balances to Dedicated Accounts:

To transfer \$0.00 from the school's audited 2014-2015 fiscal year undesignated general fund balance, and be expended as follows:

\$	0.00	for the School Maintenance Dedicated Account
\$	0.00	for the School Special Education Dedicated Account
\$	0.00	for the School Unfunded Liabilities Dedicated Account
\$	0.00	for the School Technology Dedicated Account
\$	0.00	for the School Co/Extra Curricular Success Dedicated
\$	0.00	Total Transferred

Copies of the proposed School Budget amounts will be available at the Town Office, 200 Rogers Road, Monday – Thursday, 8:00 a.m. – 6:00 p.m.